

## **AGENDA**

### **COMMITTEE ON FINANCE**

**September 6, 2005  
Mayor and All Aldermen**

**Upon Recess of BMA  
Aldermanic Chambers  
City Hall (3<sup>rd</sup> Floor)**

1. Mayor Baines calls the meeting to order.
2. The Clerk calls the roll.
3. CIP Budget Authorizations:  
210706 Refugee Health Language Translation  
410206 Grants to Encourage Arrest Program  
**A motion is in order that the CIP budget authorizations be approved.**
4. If there is no further business, a motion is in order to adjourn.

# CIP BUDGET AUTHORIZATION

CIP #: 210706

Project Year: 2006

CIP Resolution: 5/17/2005

Title: Refugee Health Language Translation

Amending Resolution

Administering Department: Health Department

Revision:

## Project Description

Program to address public health issues associated with the City's growing refugee population and to provide funding for various translation services.

## Federal Grants

Federal Grant: No

## Environmental

Review Required: No

Grant Executed:

Completed:

## Critical Events

1	Program Initiation	7/1/05
2	Program Completion	6/30/06
3		
4		
5		

Expected Completion Date:

6/30/2006

## Line Item Budget

	STATE			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

## Revisions

## COMMENTS

# CIP BUDGET AUTHORIZATION

CIP #: 410206

Project Year: 2006

CIP Resolution: 5/17/2005

Title: Grants To Encourage Arrest Program

Amending Resolution

Administering Department: Police Department

Revision:

## Project Description

Funding to pay for two additional officers for the Domestic Assault Reaction Team, a Victim Advocate, domestic violence training, overtime for court appearances, and funding for Domestic Violence Unit (DVU) partners.

## Federal Grants

Federal Grant: No

## Environmental

Review Required: No

Grant Executed:

Completed:

## Critical Events

1	Program Initiation	10/01/05
2	Program Completion	9/30/07
3		
4		
5		

Expected Completion Date:

9/30/2007

## Line Item Budget

	FEDERAL			TOTAL
Salaries and Wages	\$213,382.00	\$0.00	\$0.00	\$213,382.00
Fringes	\$75,393.00	\$0.00	\$0.00	\$75,393.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$105,897.00	\$0.00	\$0.00	\$105,897.00
<b>TOTAL</b>	<b>\$394,672.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$394,672.00</b>

## Revisions

## COMMENTS

\$400,000 approved as a part of 2006 CIP, \$394,672 of grant funds actually received.